



## Pupil Premium Projected Spend Report 2018/19

In the 2018 to 2019 financial year, schools received the following funding for each child registered as eligible free school meals at any point in the last 6 years:

- £1,320 for pupils in Reception to year 6

Schools also received £1,900 for each pupil who has left local-authority care because of one of the following:

- adoption
- a special guardianship order
- a child arrangements order
- a residence order

### Funding allocations for 2018 - 2019

Number of pupils and pupil premium grant (PPG) received	
Total number of students on roll at Jan18 Census	43
Total number of pupils eligible for FSM at Jan17 census	25
Total number of pupils eligible for LAC at Jan17 census	0
Amount of: Per pupil recorded as Ever 6 FSM	£1,320
Amount of: Per pupil recorded as Looked After Child	0
Amount of: Per pupil recorded as PPG for 2018-19	<b>£36,960</b>

Projected spend for 2018-2019		
Item/ Project	Brief Summary	Total Cost
Residential trip to Sayers Croft	2 night residential for pupils to develop self- help skills.	£2196.84
The residential trip offers opportunity for inclusion with main stream schools. It broadens pupil's experiences beyond school and facilitates independence skills. The trip is heavily subsidised for pupils in receipt of PP to ensure no pupil is prevented from attending based on affordability.		
TAMHS Project	The TAMH's Project supports families to improve behaviour at school and at home.	£14,400.00
TAMHS project is now fully established as part of our provision. Allocated intervention time to families and pupils in receipt of PP funding ensures pupils receive tailored support to target development.		
Occupational Therapist costs	Block of therapy provided for all Pupil Premium pupils	£3236.10
Allocating some funding to OT provision ensures pupils' receive support that may go beyond that identified on their EHCP.		
Speech & Language Therapist costs	Block of therapy provided for all Pupil Premium pupils	£26757

Evaluation of spending indicates that supporting pupil's language development has a great impact on pupil's inclusion. Funding will continue to be allocated this year to enable us to provide additional therapy for PP pupils.		
Autism training for all staff	Refresher training for all staff on effect of autism on learning.	£1000
Allocating some funding from PP ensures all staff are kept up to date with current practice and ensures support for PP pupils is embedded into classroom practice.		
Royal Academy of Dance lessons	11 dance sessions	£792.00
All pupils were to receive a block of dance lessons a year. Observations of lessons indicated pupils were using sessions well to explore emotions. This intervention also targets mental and physical well - being. The teacher will also work with pupils and families to support emotional well- being. We decided to allocate some funding to enable every child to have a weekly session. Some funding will be allocated from PP funding to enable this to take part.		
<b>Total Costs</b>		<b>£48381.94</b>