



Pupil Premium Expenditure Report 2017/18

In the 2017 to 2018 financial year, schools received the following funding for each child registered as eligible free school meals at any point in the last 6 years:

- £1,320 for pupils in reception to year 6

Schools also received £1,900 for each pupil who has left local-authority care because of one of the following:

- adoption
- a special guardianship order
- a child arrangements order
- a residence order

If a pupil has been registered as eligible for free school meals and has also left local-authority care for any of the reasons above, they have attracted the £1,900 rate.

Funding allocations

| Number of pupils and pupil premium grant (PPG) received | |
|---------------------------------------------------------|---------------|
| Total number of students on roll at Jan17 Census | 49 |
| Total number of pupils eligible for FSM at Jan17 census | 25 |
| Total number of pupils eligible for LAC at Jan17 census | 0 |
| Amount of: Per pupil recorded as Ever 6 FSM | £1,320 |
| Amount of: Per pupil recorded as Looked After Child | £1,900 |
| Amount of: Per pupil recorded as PPG for 2017-18 | £33000 |

Details on how Phoenix Arch School spent their allocated Pupil Premium Funding can be found in the table listed below. Following this a brief outline of the successful impact the

expenditure had on pupil progress, achievement, well-being, healthy life style and access to sports related activities.

| Record of spending by item during 2017-2018 | | | |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------|----------------|
| Item/ Project | Brief Summary | Total Cost | Cost |
| Science Dome | | £510 | £261 |
| Residential trip to Sayers Croft | 2 nights residential for pupils to develop self- help skills. | £2548 | £1487 |
| Marlborough Project | The TAMH's Marlborough Project supports families to improve behaviour at school and at home jointly. | £14,400.00 | £7347 |
| Occupational Therapist costs | Block of therapy provided for all Pupil Premium pupils | £12562.8 | £6410 |
| Speech & Language Therapist costs | Block of therapy provided for all Pupil Premium pupils | £21674.8 | £9378 |
| Movie trip | Notting Hill Cinema | £174.78 | £75 |
| London Zoo | Zoo lab | £99 | £99 |
| Maximum Dance Design Ltd | African Dance | £250 | £128 |
| Total Costs | | £52,219.38 | £25,185 |
| PPG Remaining from 2016/17 | £0.00 | | |
| Total PPG Received | £25185 | | |
| Total PPG Amount to be spent | £25185 | | |
| PPG Remaining | £0.00 | | |

Impact of Funding

As a result of continuing to targeting Pupil Premium on Speech and Language therapy pupils are continuing to make good progress in communication and interaction. Providing real experiences within school such as Zoo lab, Science Dome has allowed pupils to develop and learn language in context and consolidate learning in context.

The film trip was so successful and was often the first experience pupils had of visiting a cinema that we plan to do this yearly. Pupils talked with confidence about their experiences and linked their experiences to emotions. This area offers the potential of inclusion within the community and it has highlighted the importance of developing skills in social context.

The residential trip has allowed PP children to access a two days residential trip and develop independent skills in context. This has the added bonus of providing respite for parents and carers. Although this was not an intended outcome for targeting spending, this has supported relationships especially when supported by TAMHS, working with families.

The PP funding has therefore allowed us to develop further a holistic approach to learning.