



Pupil Premium Expenditure Report 2019/20

In the 2019 to 2020 financial year, schools received the following funding for each child registered as eligible free school meals at any point in the last 6 years:

- £1,320 for pupils in reception to year 6

Schools also received £1,900 for each pupil who has left local-authority care because of one of the following:

- adoption
- a special guardianship order
- a child arrangements order
- a residence order

If a pupil has been registered as eligible for free school meals and has also left local-authority care for any of the reasons above, they have attracted the £2300 rate.

Funding allocations

Number of pupils and pupil premium grant (PPG) received	
Total number of students on roll at Jan19 Census	50
Total number of pupils eligible for FSM at Jan18 census	25
Total number of pupils eligible for LAC at Jan18 census	1
Amount of: Per pupil recorded as Ever 6 FSM	£1,320
Amount of: Per pupil recorded as Post Looked After Child	£2300
Amount of: Per pupil recorded as PPG for 2019-20	£33000

Details on how Phoenix Arch School spent their allocated Pupil Premium Funding can be found in the table listed below. Following this a brief outline of the successful impact the expenditure had on pupil progress, achievement, well-being, healthy life style and access to sports related activities.

Record of spending by item during 2019-2020			
Item/ Project	Brief Summary	Total Cost	Cost
Wembley Theatre: Dinosaur world	Ks2 pupils	£125	£63
Residential trip to Sayers Croft	2 nights residential for pupils to develop self- help skills	£1840.44	£920
Willow Activity farm	KS1	£202	£101
Wembley Theatre: War Horse	Yr 5 & 6 pupils	£50.04	£50.04
Occupational Therapist costs	Block of therapy provided for all Pupil Premium pupils	£5929	£2965
Speech & Language Therapist costs	Block of therapy provided for all Pupil Premium pupils	£33195	£16597
Royal Academy of Dance enterprises ltd	11 dance sessions	£1152	£576
School meals	Pupil's eligible for free school meals.	£12645	£12645
Phoenix Flyers	Trampoline	£1750	£875
Admin Support & IT Solutions	Science Dome	£510	£255
Total Costs		£57428	£35047
PPG Remaining from 2018/19		£0.00	
Total PPG Received		£33000	
Total PPG Amount to be spent		£35047	
PPG Remaining		£0.00	

Impact statement
<p>As a result of allocating PP to therapy, pupils were able to be supported within class, developing the class team to support communication. This is in addition to individual sessions identified on their EHC plans. The therapist also supports teachers to develop their practice further by modelling Attention Autism during sessions. As a result all pupils made good progress and developed concentration.</p> <p>The occupational therapist supports teachers to develop their approach, taking into account the physical needs of pupils.</p> <p>The school subsidises the residential trip to enable pupils on PP to attend. All pupils attending were able to demonstrate independence in age appropriate personal care skills. They were able to speak with confidence about the trip and their experiences. SLT & governors have agreed to fund up to two pupils for an extended stay of four days to support pupils or parents emotional well-being.</p> <p>As a result of allocating PP for dance, pupils are more aware of their personal space and develop spacial awareness, able to manage and talk about emotions. 100% of pupils report they enjoy dance and are able to manage taking instructions from a visiting teacher. The school has continued to fund dance through the sports grant and offer different styles of dance to prepare pupils for adulthood.</p>